#### **CERTIFICATE**

To the Clerk of Barton County, State of Kansas We, the undersigned, officers of

#### City of Galatia

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Limit for	012012	2					
Allocation of MVT, RVT, 16/20M	Veh & Slider	3					
Schedule of Transfers		4					
Statement of Indebtedness		5					
Statement of Lease-Purchases	·····	6					
Fund	K.S.A.						
General	12-101a -	7	35,311	10,011 -	35,096		
Debt Service	10-113 ~		3,5				
Special Highway		8	2,898				
Non-Budgeted Funds		9					
Totals		XXXXXX	38,209 ~	10,011	35.096		
ls an Ordinance required to be pas	sed, published, ar	nd attache	ed to the budget?	No 🗸	County Clerk's Use Only		
Budget Summary		10					
Neighborhood Revitalization			285	5,249	Nov 1, 2011 Total Assessed Valuation		
Assisted by: Gudenkauf & Malone, Inc.	_						
Address: P.O. Box 631 Russell, KS 67665			St	ue Wilhe	lm		
Date Attested: Quatility	COUNTY		C	Mayor ity of Galatia			
County Clerk	SEAL	Page	Go	overning Body			

2012

Computation	to	Determine	Limit	for	201	2

					Amount of Levy
	Total Tax Levy Amount in 2011 Budget		+	\$	10,445
2.	Debt Service Levy in 2011 Budget		-	\$	<u>0</u> ~
3.	Tax Levy Excluding Debt Service			\$ _	10,445 ~
	2011 Valuation Information for Valuation Adju	astments:			
4.	New Improvements for 2011 :	+	+		
5	Increase in Personal Property for 2011 :				
	5a. Personal Property 2011	+ 16,743			
	5b. Personal Property 2010	- 16,379	•		
	5c. Increase in Personal Property (5a minus 5b)	-	+ 364*		
			(Use Only if > 0)		
6.	Valuation of annexed territory for 2011:		,		
	6a. Real Estate	+ 0			
	6b. State Assessed	+ 0			
	6c. New Improvements	- 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+ 0~		
	, , , , , , , , , , , , , , , , , , , ,				
7.	Valuation of Property that has Changed in Use	during 2011:	+		
		_	24.4		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &	.7)	364		
9.	Total Estimated Valuation July 1, 2011	285,249	,		
10.	Total Valuation less Valuation Adjustment (9 n	ninus 8)	284,885		
11.	Factor for Increase (8 divided by 10)		0.00128		
12.	Amount of Increase (11 times 3)		+	\$_	13
13.	Maximum Tax Levy, excluding debt service, wi	thout an Ordinance (3 plus	12)	\$ _	10,458
14.	Debt Service Levy in this 2012 Budget				
	··			-	
15.	Maximum levy, including debt service, without	an Ordinance (13 plus 14)			10,458

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

# Allocation of Motor (MVT), Recreational (RVT), 16/20M Vchicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocatio	on for Year	
2011	2010	MVT	RVT	16/20M Veh	Slider
General	10,445	2,144 🗸	48	30 .	0
TOTAL	10,445	2.144	48 ′	30 ~	0

County Treas Motor Vehicle Estimate	2,144			
County Treasurers Recreational Vehicle Estimate	-	48		
County Treasurers 16/20M Vehicle Estimate		_	30	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.20527			
Recreational Vehicle Factor		0.00460		
16/20 Vehicle Factor			0.00287	
Slider Factor				0.00000

2012

#### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General Fund	City Muni. Equip. Fund	3,500	6,838	6,900-	K.S.A 68-141g
	Totals	3,500	6,838	6,900	,
	Adjustments*				
	Adjusted Totals	3,500	6.838	6,900	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

#### STATEMENT OF INDEBTEDNESS

	Date of	Date of	Interest Rate	Amount	Beginning Amt Outstanding	Dat	e Due		unt Due		unt Due )12
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:					<b>Va</b> 7,=07		1		1111111111		
S											
					<b>-</b>				<del> </del>		
		1					<del>                                     </del>	·		<del></del>	
		· · · · · · · · · · · · · · · · · · ·			<del> </del>	·· <del>···············</del>	<del> </del>			<del></del>	
	ļ	+					-				
					· · · · · · · · · · · · · · · · · · ·	<del></del>					
Total G.O. Bonds		+			0		<del> </del>	0	0	0	0
Revenue Bonds:		1			1						<u>×</u>
		<b> </b>			···						
	<del>-</del>						-				
					<u> </u>		1		<del>                                     </del>	<del></del>	
Total Revenue Bonds					0			0	0	0	0
Other:											
		1									
								<del></del>	İ	•	Ì
Total Other					0			0	0	0	0
Total Indebtedness					0 .			0	0	0	0

2012

#### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
			-				
Totals					0 .	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND	PA	GE	FOR	<b>FUNDS</b>	WITH	ATAX	LEVV

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	17,380	2011 7 15,047	15,026
Receipts:	17,360	13,047	13,020
Ad Valorem Tax	9,775	10.445	*XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	66	. 10,773	***************************************
Motor Vehicle Tax	2,250	1,806	2,144
Recreational Vehicle Tax	49	50	48
16/20M Vehicle Tax	31	8	30
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			<u> </u>
Compensating Use Tax			
Local Sales Tax	6,973	7,200	7,200
Franchise Tax	98	100	100
Licenses	320	350	350
Building Permits	4.283	7,000	
State of Kansas		7,000	
State of Raisas	345		
In Lieu of Tax (IRB)			
Interest on Idle Funds	351	402	402
Miscellaneous	331	+02	402
Does miscellaneous exceed 10% of Total Rec		······	
		25 271	10.374
Total Receipts	24,541	27,361	10,274
Resources Available:	41,921	42,408	25,300
Expenditures:	1 212	1 000	1,800
Personal Services	1,213	1,800	
Commodities	2,451	1,000	
Contractual Services	19,710	14,500	14,900
Capital Outlay  Transfer to Municipal Equipment	2.500	3,244	2,811 6,900
transfer to Municipal Equipment	3,500	6,838	0,900
Neighborhood Revitalization Rebate			
	<del></del>		
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% of Total Exp		27,382	<sup>2</sup> 35,311
Does miscellaneous exceed 10% of Total Exp Total Expenditures	26,874		
Does miscellaneous exceed 10% of Total Exp Total Expenditures Unencumbered Cash Balance Dec 31	15,047	15,026	XXXXXXXXXXXXXXXXXX
Does miscellaneous exceed 10% of Total Exp Total Expenditures	15,047 27,534	15,026 27,382	
Does miscellaneous exceed 10% of Total Exp Total Expenditures Unencumbered Cash Balance Dec 31	15,047 27,534 Non	15,026 27,382 -Appropriated Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Does miscellaneous exceed 10% of Total Exp Total Expenditures Unencumbered Cash Balance Dec 31	15,047 27,534 Non	15,026 27,382 I-Appropriated Balance ture/Non-Appr Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Does miscellaneous exceed 10% of Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 2010/2011 Budget Authority Amount:	15,047 27,534 Non	15,026 27,382 -Appropriated Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

#### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	1,297	1,775	1,218
Receipts:			
State of Kansas Gas Tax	1,557	1,620	1,680
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,557	1,620	1,680
Resources Available:	2,854	3,395	2,898
Expenditures:			
Contractural Services	330	300	500
Commodities	749	1.877	2,398
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,079	2,177	2,898
Unencumbered Cash Balance Dec 31	1,775	1,218	0
2010/2011 Budget Authority Amount:	2,705	2,177	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1			···
Receipts:			
	<u>.</u>		
			_
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	<del></del>	0
2010/2011 Budget Authority Amount:	0	0	

2012

### City of Galatia

#### NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted F (1) Fund Name:	<u> </u>	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
City Municipal	Equipment	·	9		9		9	1	Ø		
Unencumbered Cash Balance Jan 1	64, 2901	Unencumbered	7	Unencumbered	[	Unencumbered	/	Unencumbered		Total	
Cash Balance Jan I	71,190 ₺	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	$\Gamma$	Cash Balance Jan 1		71,190 •	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Fire Contracts	3,100										
Transfer from Genl	3,500 -						1				
			7				7				
			7		7		1/		7		
			/		/		1		7		
		/		/			1				
				/		/	1	/			
		/	-	/		/	1	/			
Total Receipts	6,600 🗸	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	6,600 ₩	٦
Resources Available	77,790 -	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	77,790 ~	7
Expenditures:		Expenditures: /		Expenditures:		Expenditures:	· · · · · · · · · · · · · · · · · · ·	Expenditures:	<b></b>		_
Commodities	456					/					
Capital Outlay	1,440			/		- /	1				
Contractual Serv	6,087					1	1				
		1-7-		/		1	<del> </del>	/			
		/		/		/		<del></del>			
		/		<del></del>		/	<u> </u>				
		/		/		/	†	/			
		/		/		/	1	<del> /</del>			
Total Expenditures	7,983 ✓	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	7,983	٦
Cash Balance Dec 31	69,807	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	69,807	١,
'		•		•	· · · · · · · · · · · · · · · · · · ·	•		<i>x</i>	` <del>-</del>	69,807 🛩	٦,

\*\* Note: These two block figures should agree.

Page No. 9

# BARTON COUNTY

My commission expires

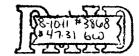
# Proof of Publication

SS.

MARY HOISING	TON
of lawful age, duly sworn upon oath states that	SHE
is thePUBLISHI	ER
of THE GREAT BEND TRIBUNE	
THAT said newspaper has been published at lea and has been so published for at least five years the attached notice:	· · · · · · · · · · · · · · · · · · ·
THAT said paper was entered as second class its publication:	nail matter at the post office of
THAT said paper has a general paid circulation o or yearly basis in	n a daily, or weekly, or monthly,
BARTON County, Kansas, and is	
NOT a trade, religious or fraternal publication published in BARTON County, Kansas.	and has been PRINTED and
That the attached notice was published in a req	gular issue of said newspaper
for consecutive weeks, the first publica	ition being on the Anday
of $\frac{1}{20}$ and the last pub of $\frac{1}{20}$	lication on the Am day
Publication Fee	\$
Affidavit, Notary's Fees	\$
Additional Copies at	\$
Total Publication Fee	\$ 47,31
M )	<u></u>
(Sign) Or House	
Withess my hand this Handay of JUL	, 20
SUBSCRIBED and Sworn to before me this	1997)
day of July	9011
Pacl	hu Wuts
(Notary Public)	
	State of Kansas -Nota

My Commission Expires 7-26-14

(Published in	the Great E	send Trib <b>NOTI</b>	une, July 19. CE OF BUDGI	2011) - E <b>T HEA</b> F	IT IING					
		TH	E GOVERNING		)F					
CITY OF GALATIA will meet on August 2, 2011, at 8:00 p.m., at										
	will				00 p.m., at					
			THE CITY BU		of townsucon	s solotion to t	tha ara			
for the purpo posed use of						s relating to	ine pro			
posed use or			indunt of ad v adget informa							
	De	named bu	THE CITY O		ranavic at					
		and will	be available		earing					
l			BUDGET SUN		ou.ing.					
Proposed Bu	daet 2012 F	xoenditu	ires and Amoi	unt of 20	11 Ad Valor	rem Tax estab	olish th			
maximum lin	nits of the 2	012 bud	et. Estimated	Tax Rate	e is subject	to change de	pendin			
on final asse			•			<del>-</del>				
	Prior Year	Actual	Current	Proposed Budget						
	for 20	110	,	for 2012						
		Actual		Actual			Estimate			
FUND	Expenditures	Tax Rate*	Expenditures 27,382	Tax Rate* 35.094	Expenditures 35 311	Ad Valorem Tax 10,011	35.096			
General	26,874	33.501	21,302	35.094	33 311	10,011	33.090			
Debt Service	1,079	-	2.177	—	2,898	1	├			
Special Highway Acc-Budgeted Finds	7.983		N/A	<del></del>	N/A	-	<del></del>			
TOTALS	35,936	33.501		35.094	38,209	10,011	35.096			
Less Transfers	3,500	VS.VV	6,838		6,900					
Net Expenditure	32 436	1	22,721	1	31.309	1				
Total Tax Levied	9,898	1	10,445	1	XXXXXXXXXX	1				
Ass d Vacuation	295,535	]	297.627	]	285,249	]				
	OUTS	TANDIN	G INDEBTED	NESS. J	ANUARY 1					
Ì	2009		2010		2011					
G O. Bonds	0	]	0	1	G	}				
Revenue Bonds	0		0		0	l				
Other	0	]	0	:	0					
Pase Purch Princ		]	0	i	0	1				
Total	0	j			0	j				
*Tax rates are	expressed in	milks								
Diane Deine	S									
City Clerk										



#### NOTICE OF BUDGET HEARING

## The governing body of

#### City of Galatia

will meet on August 2, 2011 at 8:00 PM at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2010	Current Year Estit	mate for 2011	Proposed Budget for 2012			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*	
General	26,874	33.501	27,382 ~	35.094	35,311 "	10,011	35.096	
Debt Service								
Special Highway	1,079		2,177		2,898	,		
Non-Budgeted Funds	7,983						· · · · ·	
Totals	35,936 €	33.501	29,559	35.094 -	38,209 v	10,011	35.096 *	
Less: Transfers	3,500 <		6,838		6,900 🗸			
Net Expenditure	32,436 -	] [	22,721	]	31,309+			
Total Tax Levied	9,898 🗸	7 [	10,445	7	XXXXXXXXXXXXXXXX	$\vec{\mathbf{x}}$		
Assessed Valuation 295,4	57 - <del>295</del> ,535		297,627 <b>v</b>		285,249			
Outstanding Indebtedness,								
January I,	<u>2009</u>		<u> 2010</u>		<u>2011</u>			
G.O. Bonds	0	7 [	0		0			
Revenue Bonds	0	7	0		0			
Other	0	7	0	7	0			
Lease Purchase Principal	0	7 (	0		0			
Total	0 🗸		0 1/		0			
*Tax rates are expressed in n	nills	(		_				

Page No. 10

City Official Title: City Clerk